

2013-2014  
Somerset County


# Head Start/ Early Head Start ANNUAL REPORT


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**Somerset County Head Start and Early Head Start Annual Report  
2013-2014**

*Total amount of public and private funds and the amount from each source with an explanation of budgetary expenditures.*

<b>Federal Head Start: Program operations serving 105 preschoolers \$1,063,629</b>		
<b>Personnel</b>	59%	
<b>Fringe benefits</b>	22%	
<b>Supplies</b>	1.7%	
<b>Contractual</b>	.3%	
<b>Other</b>	17%	
<b>Training and Technical Assistance (T&amp;TA) \$17,688 Non-Federal Share Required \$270,330</b>		

<b>Federal Early Head Start: Program Operations serving 24 pregnant women, infants and toddlers \$218,455</b>		
<b>Personnel</b>	55%	
<b>Fringe benefits</b>	20%	
<b>Supplies</b>	.2%	
<b>Contractual</b>	.3%	
<b>Other</b>	24.5%	
<b>Training and Technical Assistance (T&amp;TA) \$5,748 Non Federal Share Required \$56,050</b>		

15% of eligible Head Start and Early Head Start children were provided services

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**State Funded Head Start:  
Program Operations serving 15 preschoolers  
\$152,670**



<b>Personnel</b>	61%
<b>Fringe benefits</b>	22%
<b>Supplies</b>	4%
<b>Contractual</b>	3%
<b>Other</b>	10%

**State Funded PA Pre-K Counts:  
Program Operations serving 50 full day preschooler  
and 73 part day preschoolers  
\$678,430**



<b>Personnel</b>	67%
<b>Fringe benefits</b>	24%
<b>Supplies</b>	2%
<b>Contractual</b>	2%
<b>Other</b>	5%

**Average Attendance By Funding  
All with full enrollment every month.**



<b>Federal Funded Head Start</b>	88%
<b>State Funded Head Start</b>	83%
<b>State Funded PA Pre-K Counts</b>	92%

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**Head Start Preschoolers Health Summary**



<b>Physical Exams</b>	94%
<b>Dental Exams</b>	87%
<b>Immunizations (up-to-date)</b>	90%
<b>Early Head Start Infant and Toddlers Health Summary</b>	
<b>Appropriate preventative and primary health care</b>	100%
<b>Immunizations (up-to-date)</b>	100%
<b>preventative primary oral health care (17 children were under 1 year old)</b>	100%

The single purpose audit of the 2012-13 grant year had no findings for any program in the Early Childhood Education Department.

**Head Start Parent Activities /Information Received**

Parenting and Health Education	<b>100%</b>
Emergency/Crisis Information	<b>3%</b>
Housing Assistance	<b>5%</b>
Adult Education/ GED and Job Training	<b>6%</b>
Mental Health Services	<b>2%</b>

**Early Head Start Parent Activities /Information Received**

Parenting and Health Education	<b>100%</b>
Emergency/Crisis Information	<b>100%</b>
Housing Assistance	<b>35%</b>
Adult Education/ GED and Job Training	<b>38%</b>
Mental Health Services	<b>35%</b>
Child Abuse and Neglect	<b>12%</b>
Substance Abuse	<b>12%</b>

**Diagnosed Disabilities**

Head Start Children	<b>28%</b>
Early Head Start Children	<b>17%</b>

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School Readiness Outcomes

**EHS Infants**

The School Readiness Outcomes data shows that the **3 infants in our program** exceeded in all of the 44 standards that were tracked.

<b>1 Year Olds W/O DISABILITIES</b>					
<b>Growth Summary</b>					
Area of Development	Number of Children	Number of Children Below Growth Range	Percentage of Children Below Growth Range	Number of Children Meeting or Above Growth Range	Percentage of Children Meeting or Above Growth Range
Social-Emotional	6	0	0%	6	100%
Physical	6	1	17%	5	83%
Language	6	0	0%	6	100%
Cognitive	6	0	0%	6	100%
Literacy	6	0	0%	6	100%
Math	6	0	0%	6	100%
<b>WITH DISABILITIES</b>					
<b>Growth Summary</b>					
Area of Development	Number of Children	Number of Children Below Growth Range	Percentage of Children Below Growth Range	Number of Children Meeting or Above Growth Range	Percentage of Children Meeting or Above Growth Range
Social-Emotional	1	0	0%	1	100%
Physical	1	0	0%	1	100%
Language	1	0	0%	1	100%
Cognitive	1	0	0%	1	100%
Literacy	1	0	0%	1	100%
Math	1	0	0%	1	100%
<b>2 Year Olds W/O DISABILITIES</b>					
<b>Growth Summary</b>					
Area of Development	Number of Children	Number of Children Below Growth Range	Percentage of Children Below Growth Range	Number of Children Meeting or Above Growth Range	Percentage of Children Meeting or Above Growth Range
Social-Emotional	3	0	0%	3	100%
Physical	3	0	0%	3	100%
Language	3	0	0%	3	100%
Cognitive	3	0	0%	3	100%
Literacy	3	0	0%	3	100%
Math	3	0	0%	3	100%

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<b>WITH DISABILITIES</b>					
<b>Growth Summary</b>					
Area of Development	Number of Children	Number of Children Below Growth Range	Percentage of Children Below Growth Range	Number of Children Meeting or Above Growth Range	Percentage of Children Meeting or Above Growth Range
Social-Emotional	4	2	50%	2	50%
Physical	4	1	25%	3	75%
Language	4	3	75%	1	25%
Cognitive	4	0	0%	4	100%
Literacy	4	2	50%	2	50%
Math	4	3	75%	1	25%

**HEAD START**

<b>3 Year Olds W/O DISABILITIES</b>					
<b>Growth Summary</b>					
Area of Development	Number of Children	Number of Children Below Growth Range	Percentage of Children Below Growth Range	Number of Children Meeting or Above Growth Range	Percentage of Children Meeting or Above Growth Range
Social-Emot	24	0	0%	24	100%
Physical	24	0	0%	24	100%
Language	24	1	4%	23	96%
Cognitive	24	0	0%	24	100%
Literacy	24	0	0%	24	100%
Math	24	0	0%	24	100%

<b>WITH DISABILITIES</b>					
<b>Growth Summary</b>					
Area of Development	Number of Children	Number of Children Below Growth Range	Percentage of Children Below Growth Range	Number of Children Meeting or Above Growth Range	Percentage of Children Meeting or Above Growth Range
Social-Emotional	7	0	0%	7	100%
Physical	7	0	0%	7	100%
Language	7	0	0%	7	100%
Cognitive	7	0	0%	7	100%
Literacy	7	1	14%	6	86%
Math	7	1	14%	6	86%

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**4 Year Olds W/O DISABILITIES**

<b>Growth Summary</b>					
Area of Development	Number of Children	Number of Children Below Growth Range	Percentage of Children Below Growth Range	Number of Children Meeting or Above Growth Range	Percentage of Children Meeting or Above Growth Range
Social-Emotional	44	2	5%	42	95%
Physical	44	1	2%	43	98%
Language	44	1	2%	43	98%
Cognitive	44	0	0%	44	100%
Literacy	44	0	0%	44	100%
Math	44	2	5%	42	95%

**WITH DISABILITIES**

<b>Growth Summary</b>					
Area of Development	Number of Children	Number of Children Below Growth Range	Percentage of Children Below Growth Range	Number of Children Meeting or Above Growth Range	Percentage of Children Meeting or Above Growth Range
Social-Emotional	16	0	0%	16	100%
Physical	16	0	0%	16	100%
Language	16	0	0%	16	100%
Cognitive	16	0	0%	16	100%
Literacy	16	1	6%	15	94%
Math	16	0	0%	16	100%

Head Start/Early Head Start Audit Report

2012-13 Audit	The single purpose audit of the 2012-13 grant year had no findings for any program in the Early Childhood Education Department.
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